

grant assessment form

1

Purpose of the group

Kilmarnock Balmoral FC

To provide football coaching and matches for all members, at present children aged 10-13 years.

2

Purpose of the grant

Indoor training - £355.00, Referees Fees for ages 12&13 - £435.00, Training Balls and Match Balls - £136.00, Kit for age 13 squad - £350.00, Coaching Courses (8 coaches @£20.00) - £160.00

3a

How many people are on the group's Management Committee?

6

3b

What is the group's total membership?

70 approx

3c

How many people in the group would benefit from the grant?

70

3d

How many people usually attend the group?

70

3e

How many people are expected to attend?

70

4

How will the grant develop the group/organisation or benefit the local community?

The grant will allow club to continue provision of quality football coaching and will allow young people the opportunity to take up formal football coaching.

5	Total cost of project	£1436.00
	Amount of grant requested	£1116
	Bank Balance(s) Date 13/2/02	£842.59
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date	£
Name of other funding source		

6	Recommendation
	Support <input checked="" type="checkbox"/>
	Refuse <input type="checkbox"/>
	Defer <input type="checkbox"/>
	Amount Recommended £820.00
	Reason for recommendation £296.00 has been deducted from the amount requested as training balls and coaching courses can be funded by the East Ayrshire Sports Council.

Amount and date of grant	
£	Date

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
Funds in bank are for annual running costs	

8	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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9	If there are any revenue implications how will they be met in future years?
Annual running costs – fund raising and grants	

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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<input type="text"/>	Cumnock Area	<input type="text" value="£330 (29/72)"/>	Kilmarnock Central	<input type="text" value="£92 (8/72)"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text" value="£68 (6/72)"/>	Irvine Valley	Method of Division			
<input type="text" value="£330 (29/72)"/>	Kilmarnock North	<input type="text" value="According to number of members from each area"/>			

All questions on this form must be completed